

Combined FY 18 Approved OWASP Budget

Accrual basis

	FY 18 Bud	FY 17 Actual
	US-EU	US-EU
Ordinary Income/Expense		
Income		
Conference Income	\$ 2,633,507	\$ 2,554,055
Membership Income	\$ 555,000	\$ 479,854
Merch/mkting/Adv	\$ -	\$ 6,333
Donations	\$ 41,100	\$ 36,062
Local Chapter Supporter	\$ -	\$ 61,574
Total Income	\$ 3,229,607	\$ 3,137,877
Expense		
Project Outreach & Programs	\$ -	\$ 37,192
Community - Chapter Outreach	\$ 208,047	\$ 159,230
General & Admin - Operations	\$ 403,164	\$ 368,466
Conference Expenses	\$ 1,904,977	\$ 1,922,258
Grant Expenses	\$ 20,400	\$ 20,250
Local Chapter Expenses	\$ 204,000	\$ 186,385
Professional Fees	\$ 235,200	\$ 171,640
Project Expenses	\$ 230,846	\$ 436,030
Total Expense	\$ 3,206,634	\$ 3,301,451
Net Ordinary Income	\$ 22,973	\$ (163,573)
Net Income	\$ 22,973	\$ (163,573)

Var

All amounts are in USD

\$ 79,452
\$ 75,146
\$ (6,333)
\$ 5,038
\$ (61,574)

\$ 91,730

\$ (37,192)
\$ 48,817
\$ 34,698
\$ (17,281)
\$ 150
\$ 17,615
\$ 63,560
\$ (205,185)

\$ (94,817)

\$ 186,546

\$ 186,546